

# Sustainment Models

CAIS User Group  
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# Sustainment Models

- Outline:
  - Scope
  - Status
  - Schedule
  - Show Sustainment Module to date

# Scope – Phase 1

**Why...**Meet TYSP and FIMS annual required maintenance costs/sustainment needs.

**How...**Map RS Means FM&R data to the following CostWorks Sq.Ft models:

- 58 DOE Building and 9 OSF Plant Models
- Any DOE custom-developed models

# Scope – Phase 1

- Module follows “concept” model design.
  - Cost Details spreadsheet
  - Summary table
  - Chart
- Calculates Sustainment Cost and Ratios

# Scope – Phase 1

- RS Means map all assemblies to FM&R system/assembly numbers... mid-November
- RS Means IT develops reports and an icon that initiates Sustainment Reporting.
- Report will permit site modification of M&R costs, age adjustments, and frequency adjustments.

# Schedule – Phase 1

- Delivery will be 60 days from notice to proceed.
- Sustainment model will be finished by end-November, 2006.
- Added to next CostWorks release in January, 2007.

## Scope – Phase 2

- Develop new PM & M&R costs for DOE models that do not exist at this time.
- Dependent upon site feedback after Phase 1 has been implemented.

# Show – Product to date

- Cost Detail Spreadsheet
- Summary Table
- Sustainment Chart
- Open Discussion...Need Site feedback on TYSP report formats that will be linked to Sustainment.